



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

October 21, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS:
ATHENS SHERIFF'S STATION
NORTH FRONT ENTRANCE REDESIGN - AUTHORIZE CHANGE ORDER
SPECS. 6600; CAPITAL PROJECT NO. 77287
(SECOND DISTRICT) (4 VOTES)**

SUBJECT

This action will allow commencement of construction of the new redesigned north front entrance for the Athens Sheriff's Station project.

JOINT RECOMMENDATION WITH THE SHERIFF THAT YOUR BOARD:

Approve and authorize the Acting Director of Public Works to execute a change order with AKG Construction, Inc., in the amount of \$2,200,000 to construct a new redesigned north front entrance for the Athens Sheriff's Station.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approving the recommended action will allow the current construction contractor for the Athens Sheriff's Station project to construct the new redesigned north front entrance.

The new Athens Sheriff's Station will be a 33,750-square-foot station with an 8,000-square-foot vehicle maintenance building. This station also includes a community room, which will serve as a departmental operations center in case of emergencies. The site includes 330 parking spaces, a fueling island, a communication tower, a car wash facility, above-ground fuel storage tanks, a helistop, and will accommodate a mobile shooting range for deputy training and certification on an as-needed basis.

"To Enrich Lives Through Effective And Caring Service"

**Please Conserve Paper – This Document and Copies are Two-Sided
Intra-County Correspondence Sent Electronically Only**

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

On October 30, 2007, your Board awarded a construction contract to AKG Construction, Inc. Construction of the project began in November 2007 and is scheduled for completion in December 2009.

In addition, your Board also authorized the project's architect/engineer, Leo A. Daly, to modify the station's north public front entrance to meet current operational needs and become more efficient. The modifications included adding an arcade, which is an arched passage way, and a pavilion to the original design. These design modifications to the north front entrance have significantly changed the building to look less institutional and more community friendly.

The design modifications are now complete and jurisdictional approvals were obtained. Therefore, we are recommending the execution of a change order to allow construction of this work to commence. Upon approval, the north front entry modifications will be complete in Spring 2009 and will not impact the overall completion of the project.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Service Excellence (Goal 1) by improving efficiency, quality, and responsiveness of County services to the community. In addition, this action is consistent with Community Services (Goal 6) by improving the quality of life for residents in the community.

FISCAL IMPACT/FINANCING

The recommended change order will have no impact on the current project budget. The recommended change order for the new north front entrance, including all costs and time extensions, is for \$2,200,000 and will be funded from the current Board-approved project budget.

The total project budget, including plans and specifications, plan check, construction, utility/equipment connection fees, consultant services, miscellaneous expenditures, and County services, remains unchanged at \$38,468,000.

The revised Project Schedule and Budget Summary are detailed in the Attachment.

Operational Financing

The project scope is a new replacement facility for the Lennox Sheriff's Station; therefore, the Sheriff's Department will absorb any increases in ongoing operational costs, including utilities.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Section 20137 of the Public Contract Code allows your Board, with a four-fifths vote, to authorize a change to a construction contract that is less than 10 percent of the original contract amount without having to obtain bids for the work. The maximum value of the recommended change order will be below the 10 percent threshold.

ENVIRONMENTAL DOCUMENTATION

On December 19, 2006, your Board certified the Mitigated Negative Declaration and adopted the Mitigation, Monitoring, and Reporting Program for this project. This change does not affect this and is within the scope of the original Mitigated Negative Declaration.

CONTRACTING PROCESS

On October 30, 2007, your Board awarded a construction contract to AKG Construction, Inc., for \$22,616,000.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

There will be no negative impact on current County services or projects during the performance of the recommended services.

The Honorable Board of Supervisors
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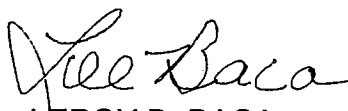
CONCLUSION

Please return one adopted, stamped copy of this letter to the Chief Executive Office, Capital Projects Division, and one to the Department of Public Works, Project Management Division II.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer



LEROY D. BACA
Sheriff

WTF:LDB:DL
JSE:DJT:TJ:zu

Attachment

c: Auditor-Controller
County Counsel
Department of Public Social Services (GAIN/GROW Program)
Department of Public Works
Office of Affirmative Action Compliance
Sheriff

October 21, 2008

ATTACHMENT

**DEPARTMENT OF PUBLIC WORKS:
ATHENS SHERIFF'S STATION
NORTH FRONT ENTRANCE REDESIGN - AUTHORIZE CHANGE ORDER
SPECS. 6600; CAPITAL PROJECT NO. 77287
(SECOND DISTRICT) (4 VOTES)**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date
Project Program	04/07/04*	
Design		
Contract Execution (Supplemental Agreement 5)	11/22/04*	
Schematic Design Submittal	11/11/05*	
Design Development Submittal	04/17/06*	
Construction Document Submittal	10/28/06*	
Jurisdictional Approval	05/31/07*	
Construction Bid and Award	10/30/07*	
Construction		
Substantial Completion	09/24/09	12/24/09
Acceptance	11/30/09	02/27/10

* Indicates completed activity

II. PROJECT BUDGET SUMMARY

Budget Category	Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition/Remediation	\$ 500,000	\$ 0	\$ 500,000
Construction			
a) Demolition- Building	\$ 1,200,000	\$ 0	\$ 1,200,000
b) Hazmat Remediation of Existing Building	400,000	0	400,000
c) Construction	22,616,000	2,200,000	24,816,000
d) Change Orders	2,261,600	220,000	2,481,600
e) Offsite Construction	<u>400,000</u>	<u>0</u>	<u>400,000</u>
Subtotal	\$ 26,877,600	\$ 2,420,000	\$ 29,297,600
North Front Entry Modifications	\$ 3,000,000	\$ (3,000,000)	\$ 0
Equipment	\$ 788,000	\$ 0	\$ 788,000
Plans and Specifications	\$ 2,290,000	\$ 328,000	\$ 2,618,000
Consultant Services	\$ 800,000	\$ 80,000	\$ 880,000
Miscellaneous Expenditures			
a) Reproduction Services	\$ 55,000	\$ 0	\$ 55,000
b) Affirmative Action	20,000	0	20,000
c) Furniture, Fixtures, and Equipment	<u>675,000</u>	<u>0</u>	<u>675,400</u>
Subtotal	\$ 750,400	\$ 0	\$ 750,400
Jurisdictional Reviews and Plan Check	\$ 200,000	\$ 10,000	\$ 210,000
County Services	\$ 3,262,000	\$ 162,000	\$ 3,424,000
TOTAL	\$ 38,468,000	\$ 0	\$ 38,468,000